KDE APPROVAL DATE: JANUARY 2024

PERRY COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JANUARY 2028

PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 PS-8, PS-12, 9-12
 PS-8, PS-12, 9-12

				<u>21-22 SRC</u> Enrollment /
SC	HOOL CENTERS	Status	Organization	Capacity
1.	Secondary			
	a. Perry County Central High School	Permanent	9-12 Center	856 /1284
2.	Elementary/Middle/Secondary			
	a. Buckhorn School	Permanent	PS-12 Center	324 /483
3.	Elementary/Middle			
	a. East Perry Elementary School	Permanent	PS-8 Center	631 /750
	b. West Perry Elementary School	Permanent	PS-8 Center	685/750
	c. Leatherwood Elementary School	Transitional	K-8 Center	104 /194
	d. R.W. Combs Elementary School	Transitional	PS-8 Center	351 /484
	e. Viper Elementary School	Transitional	PS-8 Center	232 /322
	Viper Elementary School	To Become Transitional	PS-8 Center	336 /322
	f. Robinson Elementary School	Transitional	PS-8 Center	261 /000
	Construct New Robinson ES	To Become Permanent	PS-8 Center	261 /300

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

- 1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
 - 1. (none)
- **1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

(To replace Leatherwood, RW Combs, and Viper Elementary/Middle Schools)

1. New South Perry Elementary 67,899 sf.

650-Student capacity on a new site to be determined

(To replace flood damaged Robinson Elementary- Subject to full FEMA funding)

2. New Robinson Elementary 43,000 sf.

300-Student capacity on a new site to be determined \$13,153,700

\$20,770,304

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Perry County Central High School

1992

194,000 sf.

Cost Estimate

Major Renovation:

\$13,500,000

Replace exterior doors/hardware, replace storefront and windows, clean and re-finish E.F.I.S., replace interior doors/hardware, renovate toilet rooms, replace suspended acoustical tile ceilings, ADA compliant signage, repair and re-finish gyp. board corridor walls, renovate art rooms. Renovate the front entrance to provide a new Safety Vestibule.

Gymnasium: Masonry renovation, foundation repairs S/W Stair, replace bleachers, replace exterior doors/hardware, replace interior doors/hardware, renovate lower-level toilet rooms, replace over-head sectional door.

Auditorium: Replace wood stage floor, repair and re-finish front of stage.

Site: Mill and pave parking lots and driveways.

- **1d. KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.
 - 1. (none)
- **1e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.
 - 1. (none)
- **1f. Renovation to upgrade all existing facilities** to meet the most current accessibility requirements of the Kentucky Building Code.
 - 1. (none)

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

- 2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
 - 1. (none)
- **2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.
 - 1. (none)
- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
 - 1. Buckhorn School PS-12 1989 65,700 sf.

Convert existing Classroom-404 into a MS/HS Art Room, Convert Classroom-216 and Workroom-213 into a Preschool Classroom.

\$220,000

Cost Estimate

					Eff. %	
Construct:	1	Band/Vocal Music Room	2,000 sf.	2,000 sf.	68%	\$1,019,706
Construct:	1	Elementary Art Room	800 sf.	800 sf.	74%	\$374,811
Construct:	1	Elementary Music Room	800 sf.	800 sf.	74%	\$374,811
Construct:	1	Elementary Computer Room	800 sf.	800 sf.	74%	\$374,811

2.	East Perry Eler	m./N	IS PS-8	2013	78,900 sf.		
							Cost Estimate
	Convert existing Preschool-114 (currently used as an office) into a science classroom.						\$40,000
						Eff. %	
	Construct:	1	Media Center Expnasion	976 sf.	976 sf.	71%	\$486,845
3.	3. West Perry Elem./MS PS-8		2017	79,000 sf.			
						Eff. %	Cost Estimate
	Construct:	1	Elementary Music Room	800 sf.	800 sf.	74%	\$382,876
	Construct:	1	Science Classroom	1,000 sf.	1,000 sf.	71%	\$498,817
	Construct:	1	Middle School Art Room	1,200 sf.	1,200 sf.	71%	\$598,580
	Construct:	1	Middle School Music Room	900 sf.	900 sf.	71%	\$448,935
	Construct:	1	Middle School Comp. Room	900 sf.	900 sf.	71%	\$448,935

1,665 sf.

1,665 sf.

6.000 sf.

71%

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1 Media Center Expnasion

1. (none)

Construct:

- 2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.
 - 1. (none)
- 2f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.
 - 1. (none)

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.
 - 1. (none)
- 4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores
 - 1988 1. Central Office 6,000 sf. Major Renovation: Replace roof, replace windows, renovate restrooms, replace HVAC system, replace/upgrade electrical distribution system, replace exit and egress lighting, replace all existing wiring devices, add a lighting controls system to meet energy code, replace existing site lighting. Mill and pave parking lots and driveways.

\$400,000

Cost Estimate

Cost Estimate

\$830,530

2. Bus Garage Major Renovation: Add a surface-mount bus lift, add a hydraulic transfer system, renovate toilet rooms, replace doors and hardware. Add new HVAC split systems, replace water heater, replace toilet room fixtures, replace compressed air system, replace electrical distribution system, replace existing wiring devices, replace any remaining (original) light fixtures - both interior and exterior, replace fire alarm devices. (fire alarm control panel already replaced.) Mill and pave parking lots and driveways.

1988

\$600,000

Construct: 15' x 30' Storage Bay 450 sf. \$113,022

3. New Central Storage Facility 10,000 sf. \$1,887,300 DISTRICT NEED \$56,523,983

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. East Perry Elementary School2013Cost EstimateReplace elevated roof garden (above Admin. Suite) with a roof system\$65,000

Perry County Central High School Cost Estimate
 Construct approx. 20,000 sf Athletic Field House adjacent to practice field.

\$6,000,000.00